

# Consolidated Financial Highlights

Years Ended March 31

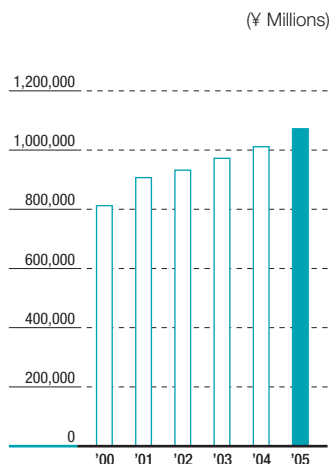
	Millions of Yen			Thousands of U.S. Dollars
	2005	2004	2003	2005
Operating revenues	¥1,071,903	¥1,011,344	¥972,135	\$9,981,406
Operating costs	998,786	945,201	896,023	9,300,548
Selling, general and administrative expenses	21,914	19,484	19,294	204,062
Income before income taxes and minority interests	61,741	87,293	91,063	574,921
Income taxes	27,959	37,515	42,538	260,352
Net income	33,848	49,783	48,502	315,190

Per share of common stock:	Yen			U.S. Dollars
	Net income	¥ 74.02	¥ 107.51	¥ 104.51
Diluted net income	72.48	105.20	101.63	0.67
Cash dividends	18.00	18.00	15.00	0.17

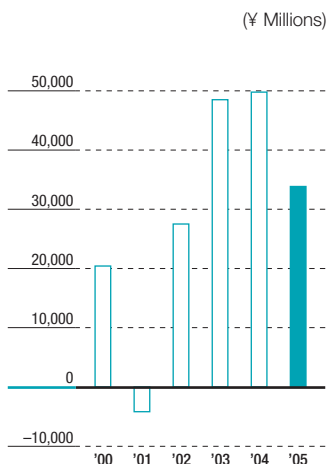
	Millions of Yen			Thousands of U.S. Dollars
	Working capital	¥ 80,843	¥ 74,803	¥ 77,514
Total shareholders' equity	458,792	443,715	406,306	4,272,208
Total assets	676,156	652,792	655,877	6,296,266
Capital expenditures	40,966	47,587	42,591	381,474
Depreciation and amortization	37,146	35,663	31,731	345,899

Note: U.S. dollar amounts have been translated, for convenience only, at the rate of ¥107.39 to U.S.\$1.

## Operating Revenues



## Net Income (loss)



## Net Income (loss) per Share

